New Mexico Department of Transportation

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New Mexico: Challenges & Opportunities
NMDOT Finances At A Glance

• $867 M annual budget
• $162M annual debt service (20% debt)
• Funding through Road Fund

NM State Finances At A Glance

• $ 6.3 B
• $ 240M FY ‘16 deficit; $453M FY ’17 deficit
• Funding through General Fund
SENM impacts on state finances

- 33% of revenue from SENM to General Fund
  Additionally
- 9% of all NM jobs oil and gas direct/indirect
- 2015 saw 145M barrels produced
NMDOT Roadway Assets

Transportation Infrastructure

- 30,000 lane miles
- 4,065 lane miles of interstate corridors
- 8,380 lane miles of US routes
- 15,808 lane miles of state routes
- 2,200 lane miles of other routes

- 262 non right-of-way parcels (630 acres of land)
- 31 rest areas
- 82 patrol yards
- 38 project offices
- 3,768 span rail, pedestrian & culvert bridges
- 93 dynamic message signs
- 43 traffic sensors
- 2 roadside weather information systems
- 7 highway advisory radio systems

$15.6B in assets
Four Major State Road Fund Revenue Sources (~93% Total)

Revenue ($Millions)

FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20

- Gasoline
- Special Fuel
- Weight Distance
- Vehicle Registrations
• **District 2:** Chaves, Lincoln, Otero, Eddy, Lea, Roosevelt, Curry, De Baca, and parts of Guadalupe and Torrance Counties

• 7750 lane miles of travel, with the most 4 lane non-interstate miles in the state.

• 137 communities served

• 16 patrol yards, 2 special crews, 6 project offices

• 332 FTE’s, 185 maintenance, 76 construction, 50 support and 21 engineering

• Vacancy rate 8.42% (3rd best)

• Avg. turnover 4 per month
Efficiencies of Scale w Quality Mindset

- $100M closing projects
- $100M refi debt
- $55M Contingency from 8% to 3%

Effectively adding $255M to our program AND the largest program we have had in 16 years while enduring a down economy
Efficiencies of Scale w Quality Mindset

• Goal to pay off debt
• Goal to maximize state and federal revenue
• Goal to realize max value on bond calls-resell
• Pay as we go, maximize partnerships
• Goal of investing more in maintaining what we have
Efficiencies of Scale w Quality Mindset

- Reason Foundation (www.reason.org)

21st annual
Ranked NMDOT 7th overall highway performance

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1st in maintenance disbursements per state controlled mile
New Mexico-Chihuahua Border Master Plan
Transportation Infrastructure Assessment and Strategic Plan
Rail Bypass Study
Border Wait Time Analysis
West Mesa Corridor Study
Significant Investments

• GTP Industries, 53 acres

• Valley Cold Storage, 133k SF up to 200k more
Significant Investments

- Fed Ex 215k SF, 31 acres
  150-200 trucks/day

- Union Pacific, $500M
  2,200 acres
  Fueling
  Intermodal
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