

Shane Mintz
Glendive District Administrator
Montana Department of Transportation



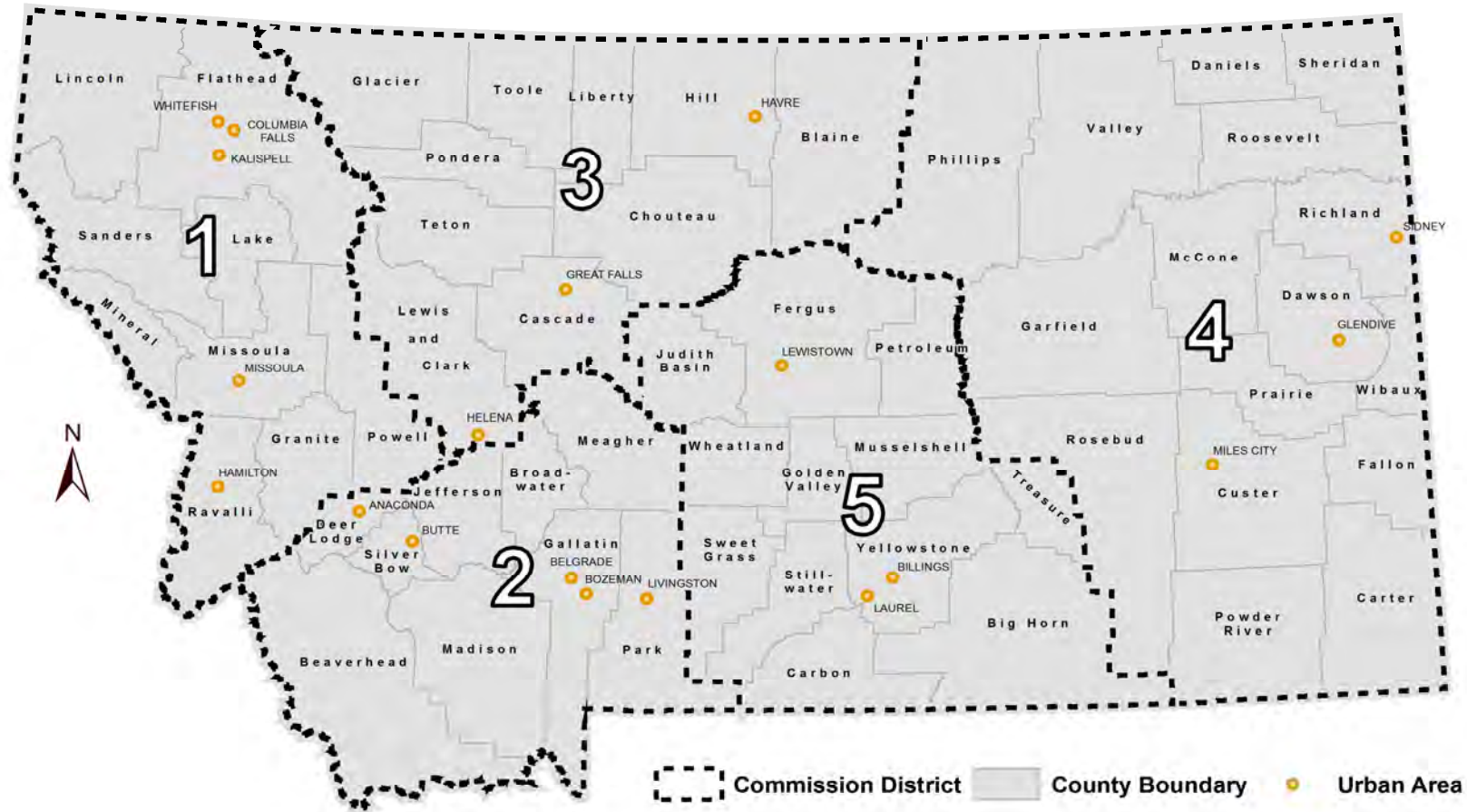
Sidney Roundabout, Hwy 16



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zero deaths · zero serious injuries
MONTANA DEPARTMENT
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Districts



VISION ZERO
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MONTANA PROJECTS ON THE TRE:

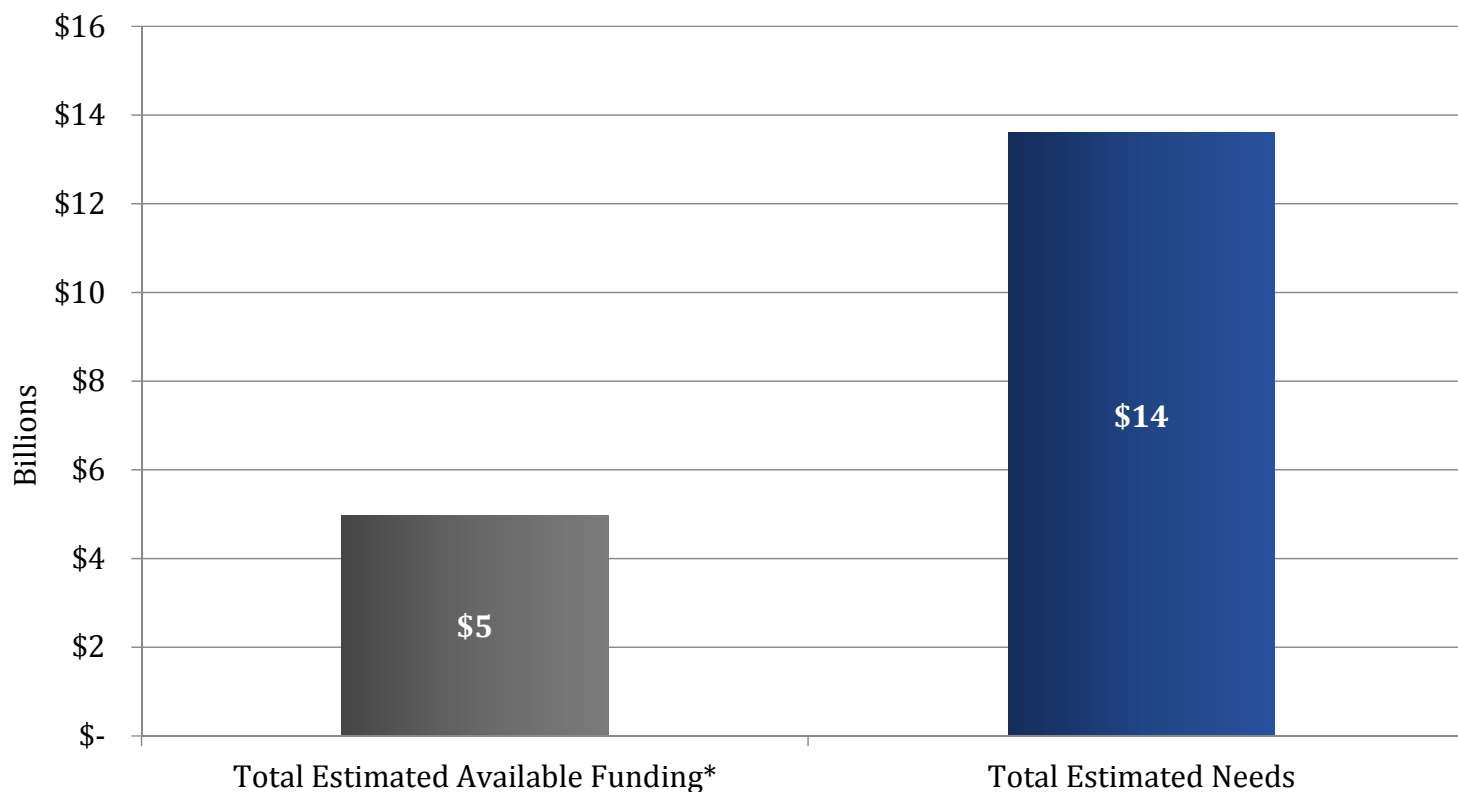
Culbertson-East: complete reconstruction currently underway between Culbertson and Bainville.

US 2 Culbertson: Major rehabilitation through the town of Culbertson-will include a storm drain system curb/gutter and sidewalk. (2022-2023)

Bainville-East Ph II: Adding 2 additional lanes (separated) between Bainville and the ND State Line. (No current funding solution)

Transportation Needs vs Funding

Current 10-year Estimate 2018-2027



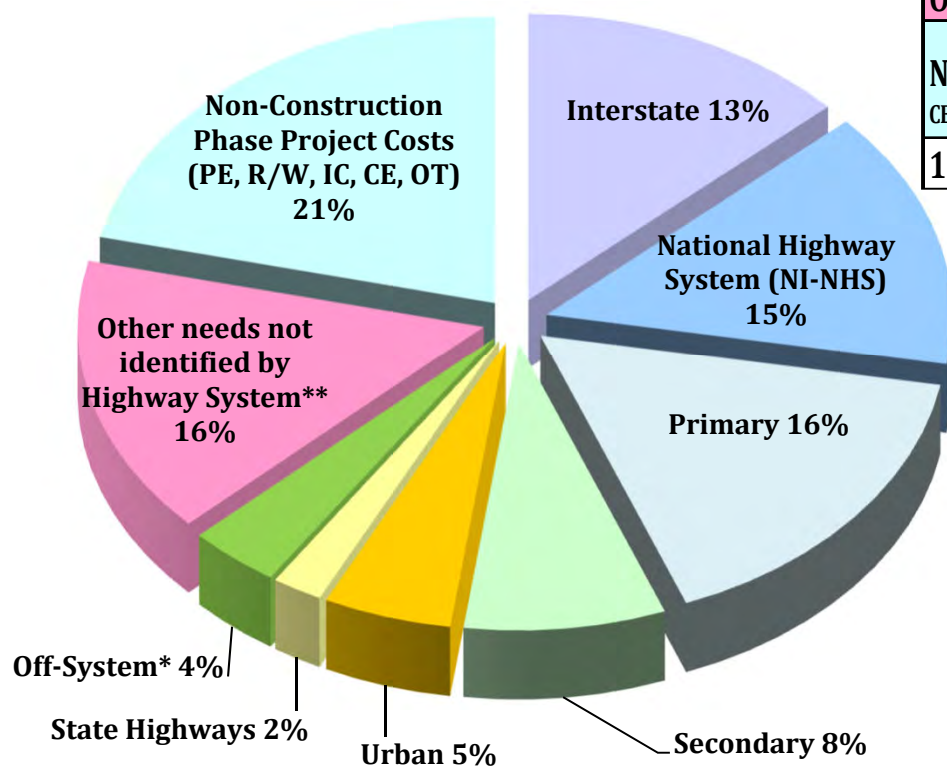
*Includes federal obligation limit plus state match minus IDC.

On the Road...

Plan it...

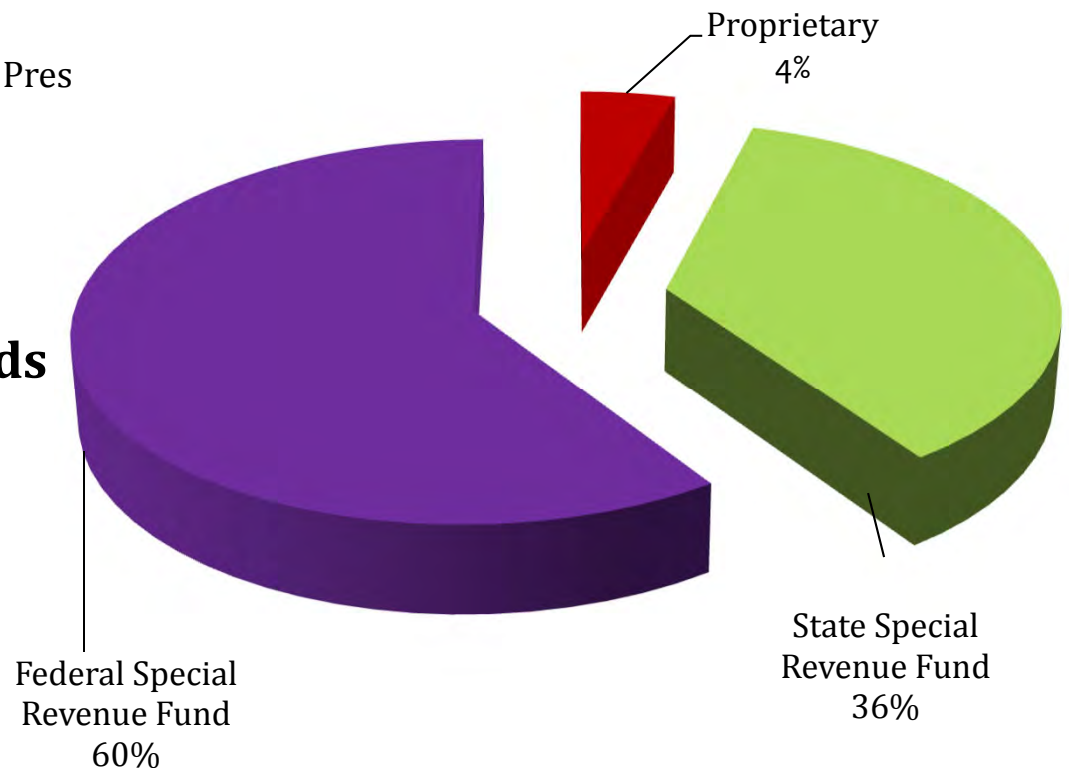
2018 Transportation Needs Summary – 10 Year (cont'd.)

Highway System	2018
Interstate	\$ 1,798,000,000
National Highway System (NI-NHS)	\$ 1,987,000,000
Primary	\$ 2,228,000,000
Secondary	\$ 1,092,000,000
Urban	\$ 694,000,000
State Highways	\$ 273,000,000
Off-System	\$ 497,000,000
Other needs not identified by Highway System	\$ 2,149,000,000
Non-Construction Phase Project Costs (PE, R/W, IC, CE, OT)	\$ 2,898,000,000
10-Year Total	\$ 13,616,000,000



MDT Funding of Expenditures (2018)

- **State Special Revenue Funds**
 - Highways
 - Restricted/Non-restricted
 - Aeronautics
 - Admin/Grants/Loans/Pavement Pres
 - Other State Special
 - UCR
 - TransAde
 - DUI Prevention
 - FTA Local match
- **Federal Special Revenue Funds**
 - FHWA
 - FAA
 - FTA
 - NHTSA
 - FMCSA
- **Proprietary Funds**
 - State Motor Pool
 - MDT Equipment
 - Yellowstone Airport



State Special Revenue Accounts

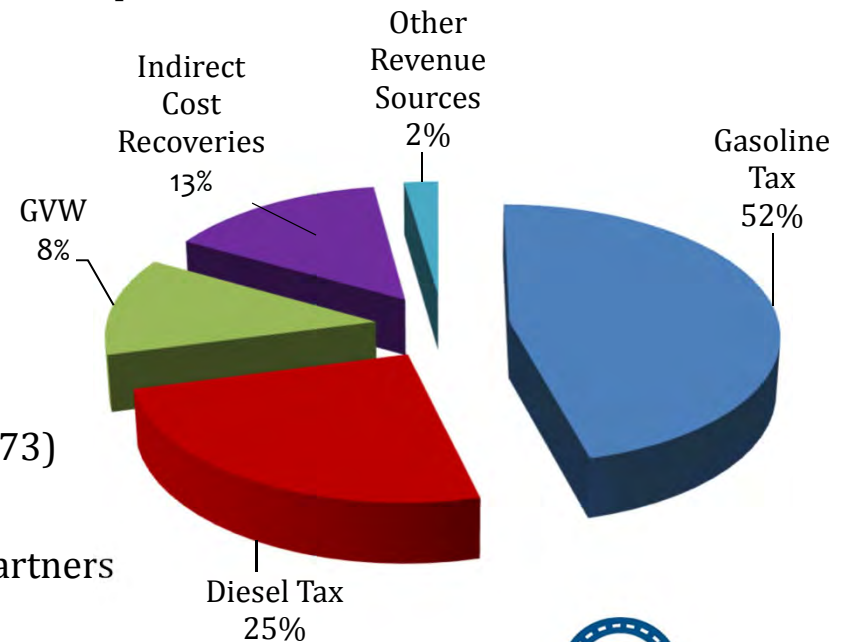
Highways (HSSRA) & Bridge and Road Safety Accountability (BaRSAA)

- Constitutionally Restricted for:

- Payment of obligations incurred for construction, reconstruction, repair, operation and maintenance of public highways, streets, roads and bridges.
- Payment of county, city and town obligations on streets, roads and bridges.
- Enforcement of highway safety, driver education, tourist promotion and administrative collection costs.

- Primary Revenue Sources

- Gasoline and Diesel Tax
 - \$0.31 per gallon of Gasoline
 - \$0.2875 per gallon of Diesel
 - Increase passed during the 2017 session (HB473)
- GVW Permits and Fees
- Cost Recoveries from Federal, Private and Local Partners



Users of State Special Revenue Accounts

- Department of Transportation

- State Match for Federal Aid Construction and Preconstruction Programs
 - approx. 10% state match
- Winter Maintenance
- Pavement Preservation
- Emergency Medical Services
- Motor Carriers Services
- Administrative Costs

- Department of Justice

- Motor Vehicle Division
- Centralized Services
- Criminal Investigation
- Forensic Science
- Law Enforcement Academy

- Local/Tribal Governments

- Statutory Distribution of fuel tax to cities and counties
- Revenue Sharing Agreements with all Tribes

- Other Distributions

- Highway Patrol
- Long Range Building for FWP
- Petroleum Distributors
- Refunds for off-road use
- Statutory distribution for off-road use
 - State park facilities for motor boats
 - Snowmobile facilities, safety, education and enforcement
 - Off-highway vehicle facilities, safety, education and damage repair
 - Aviation facilities and safety

