

# Texas SMART (Safety Mobility Autonomy Research & Testing) Track

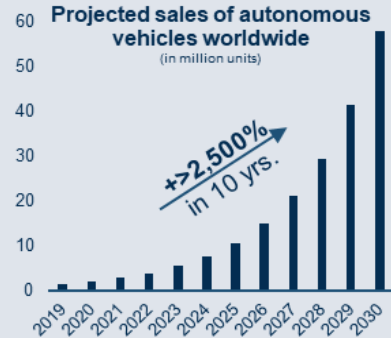
Ports to Plains Annual Conference

TxDOT Austin District – Mike Arellano, P.E., Deputy DE

## Mobility “Mega Trends”

### Automation, Connectivity, Electrification, Sharing (ACES) Trends

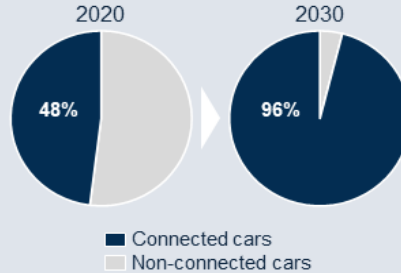
#### Automation



#### Connectivity



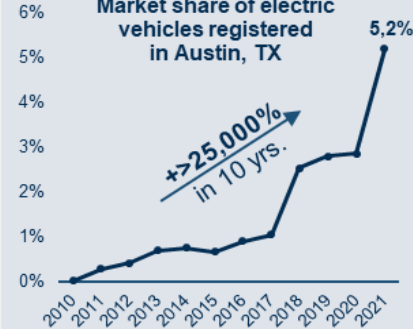
##### Share of new vehicles shipped worldwide



#### Electrification



##### Market share of electric vehicles registered in Austin, TX

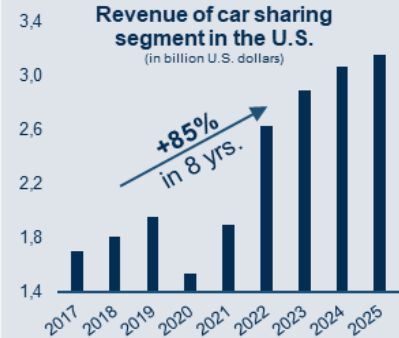


#### Sharing



##### Revenue of car sharing segment in the U.S.

(in billion U.S. dollars)



Mobility “mega trends” driven by the private sector lead to **increased testing needs, complexity in their validation methods and approval procedures**, and make it **difficult for the infrastructure provided by the public sector to catchup.**

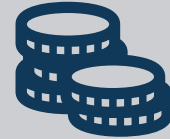
Source: Statista, Austin Energy



**SAFETY**



**MOBILITY**



**ECONOMY**

# Technology: Unlocking Transportation Safety & Economic Benefits

## Current situation



### Fatal crashes in Texas (2021)

Fatalities	4,489		
Incapacitating Injuries	19,448	Cost	\$ 112 billion
Non-Incapacitating Injuries	82,548		



### Fatal crashes in US (2019)

39,500 – Fatalities (2019)

Fatalities and Severe Injuries	Cost	\$ 1.37 trillion
--------------------------------	------	------------------



### Congestion cost Texas (2020)

Roadway user delay		
Wasted fuel	Cost	\$ 13.3 billion

## Problem

94%

Of crashes are caused by driver error (Source: NHTSA)

Adoption of safer AV operation is hindered by:

- Vehicle limitations
- Infrastructure limitations

## Opportunity

### Solution: Texas SMART Track

TEXAS  
SMARTTRACK

- Safe and controlled environment to test and evaluate technologies
- Develop standards and specifications as regional certification center
- Enable and optimize AV operation with a public data feed or Application Programming Interface (API)
- Accelerates the delivery of the most advanced technology solutions on the market to public roadways



## Potential impacts

\*90%

Reduction of fatal crashes is possible when technologies like **infrastructure enabled connected and automated driving** are mature and widely implemented; studies show.



>4,000 Fatalities avoided  
Per year



>\$94B Yearly savings  
of indirect cost

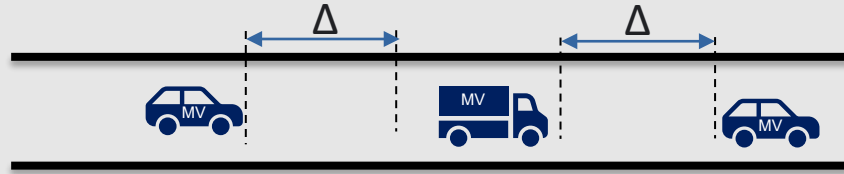


>\$26M Yearly savings  
of insurance damage claims to TxDOT infrastructure

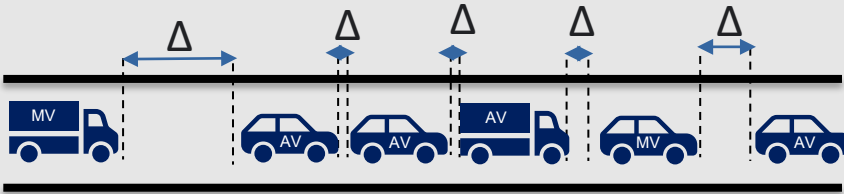


Substantial reduction of emissions through reduced congestion and adoption of electric AVs

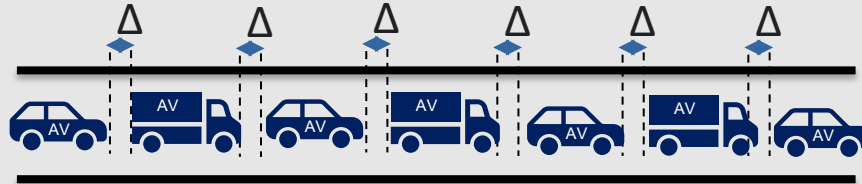
\*Based on projection from [McKinsey Study](#)



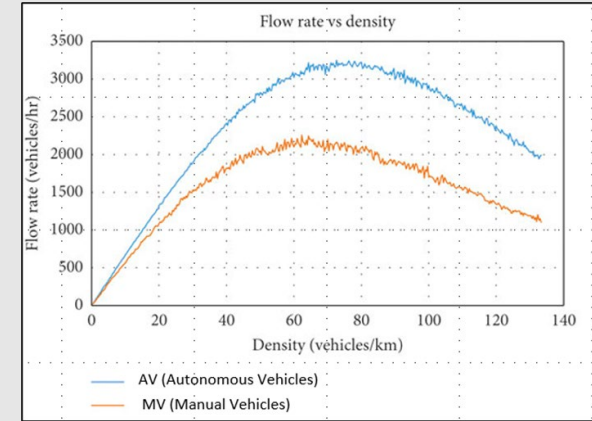
Manual Vehicles  
Traffic



Mixed Vehicles  
Traffic



Autonomous  
Vehicles Traffic



- **Optimized Capacity**
- **Reduce Congestion**
- **Reduce Travel Time**
- **Promote Economic growth**
- **Reduce Emissions**

# Technology (Today): Mobility & Economic Benefits

HORNS UP  
PHONES DOWN  
HOOKEM HORNS



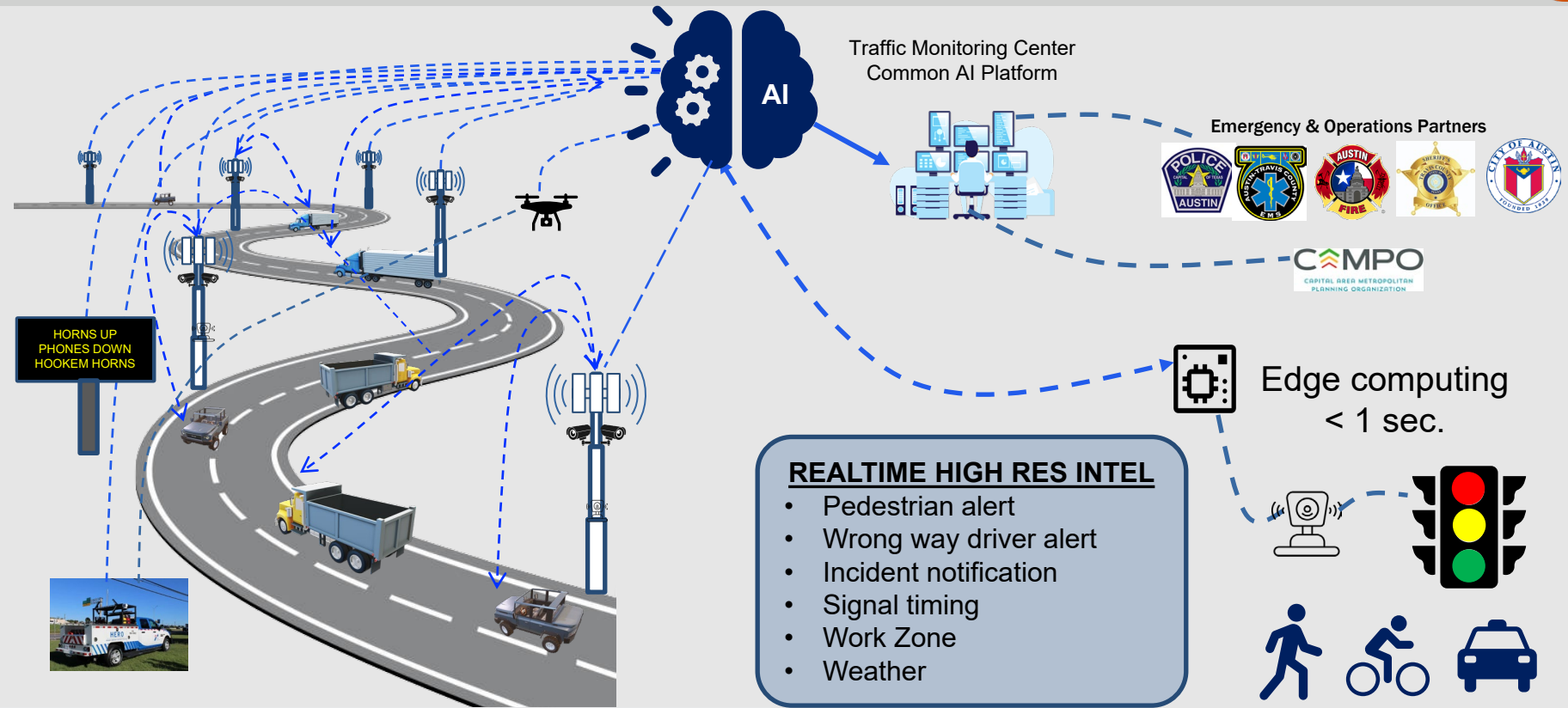
Traffic Management Center (TMC)  
CTECC (Austin)

## Emergency & Operations Partners





# Technology (Future): Mobility & Economic Benefits

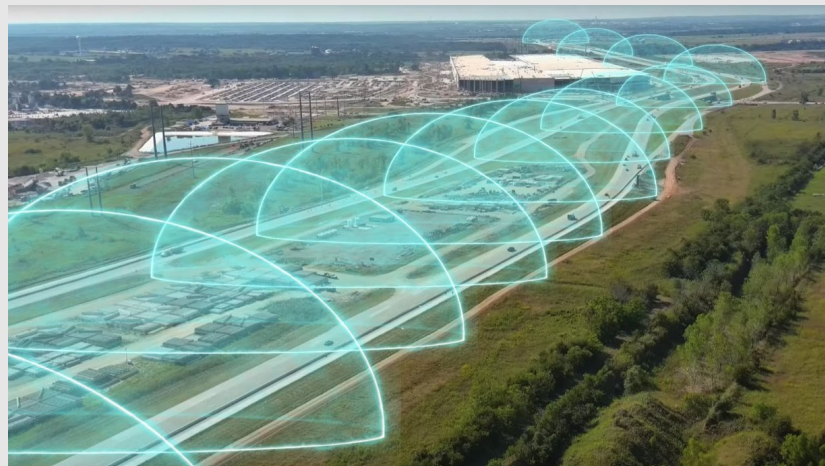


Cameras / Sensors / UAV

# Where are we doing today?

- Develop a **framework for integrated digital infrastructure** to deploy and test a vehicle-to-everything (V2X) data ecosystem
- Define the technologies needed to enable CAV **along other corridors** in the region
- Provide vehicles with data about **driving conditions** prior to reaching locations
- Supporting improved **emergency response times** to vehicle incidents enabled by an infrastructure enabled roadway technology platform.
- **Turnkey project** for Contractor to do all installation, maintenance and services
- Innovative **Zero Dollar** best value procurement

**SH 130 CAV Project** will be the first connected freight corridor in Austin area





- **REKOR Command** – AI-driven platform providing Transportation Management Centers a rapid and holistic view of what is happening on the roadways.
  - Adds digital layers fed from multiple real-time data sources
  - Provides actionable alerts for more incidents, at greater speed



# Early Benefits of AI: Rekorder Command (March to August)

34 %



Rekor **uniquely** identified incidents

11 min



median **faster** detection of incidents

70 %



Of new incidents were **verified** by operators

## Potential Impact

- 29% reduction of chances of secondary crashes \*

44 min avg **faster** traffic return to normal \*\*

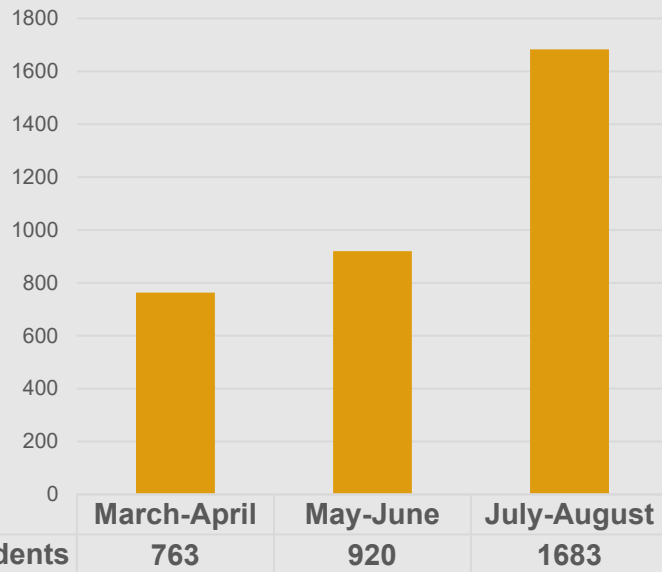
\$8M reduction in direct cost to TxDOT Austin /YR \*\*

\*Goodall, N. J. (2017). Probability of Secondary Crash Occurrence on Freeways with the Use of Private-Sector Speed Data. Transportation Research Record, 2635(1), 11–18. <https://doi.org/10.3141/2635-02>

\*\*Federal Highway Administration Focus States Initiative: Traffic Incident Management Performance Measures Final Report." *Introduction - FHWA Focus States Initiative: Traffic Incident Management Performance Measures Final Report - FHWA Emergency Transportation Operations*, ops.fhwa.dot.gov/publications/fhwahop10010/sec1.htm. Accessed 28 Aug. 2023.

\*\*\*The Economic and Societal Impact of Motor Vehicle Crashes, 2010 (Revised), crashstats.nhtsa.dot.gov/Api/Public/ViewPublication/812013. Accessed 28 Aug. 2023.

## Rekor Incidents Verified by Operators



↻ Mobility Authority reposted  
**Mobility Authority TIM Center**  
@RMATIMCenter

Major crash 183A Toll frontage at Hero Way has all lanes closed. Traffic is being diverted onto the tolled lanes at this time. [#ATXTraffic](#)



## Solution



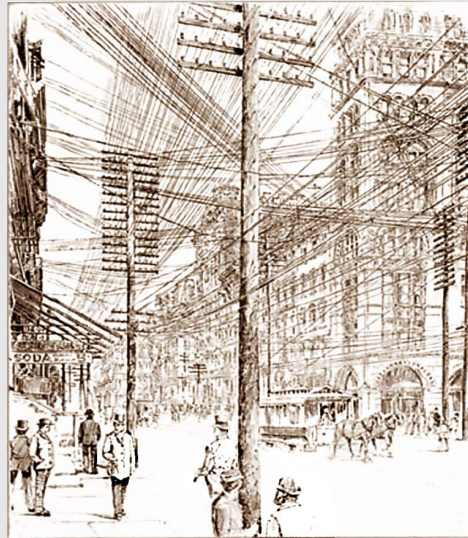
## Standard



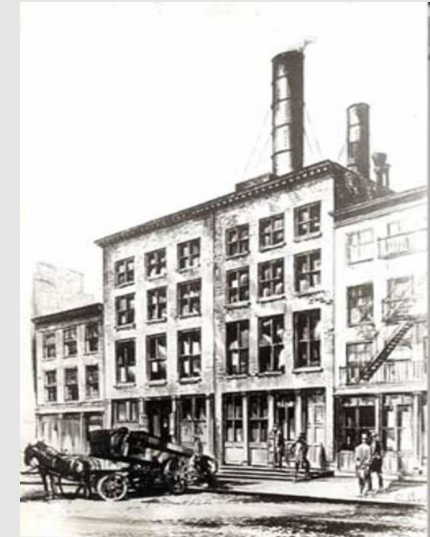
## System



1879

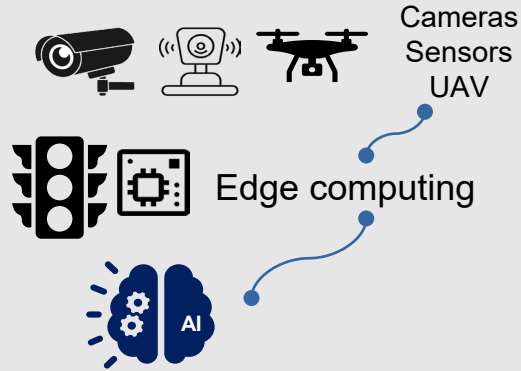


1890



1882

## Solution

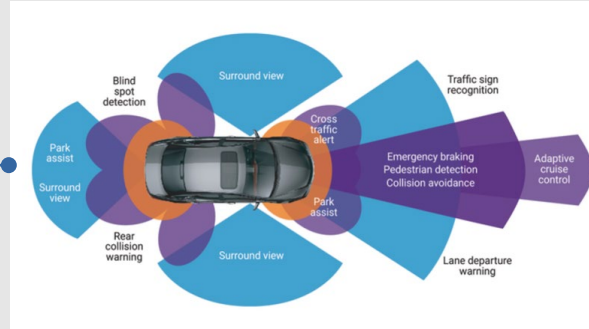


### REALTIME HIGH RES INTEL

- Pedestrian alert
- Wrong way driver alert
- Incident notification
- Signal timing
- Work Zone
- Weather



## Standard



## System



## SmartTrack Concept's Implications: Regional Approach



### Collective Regional Approach

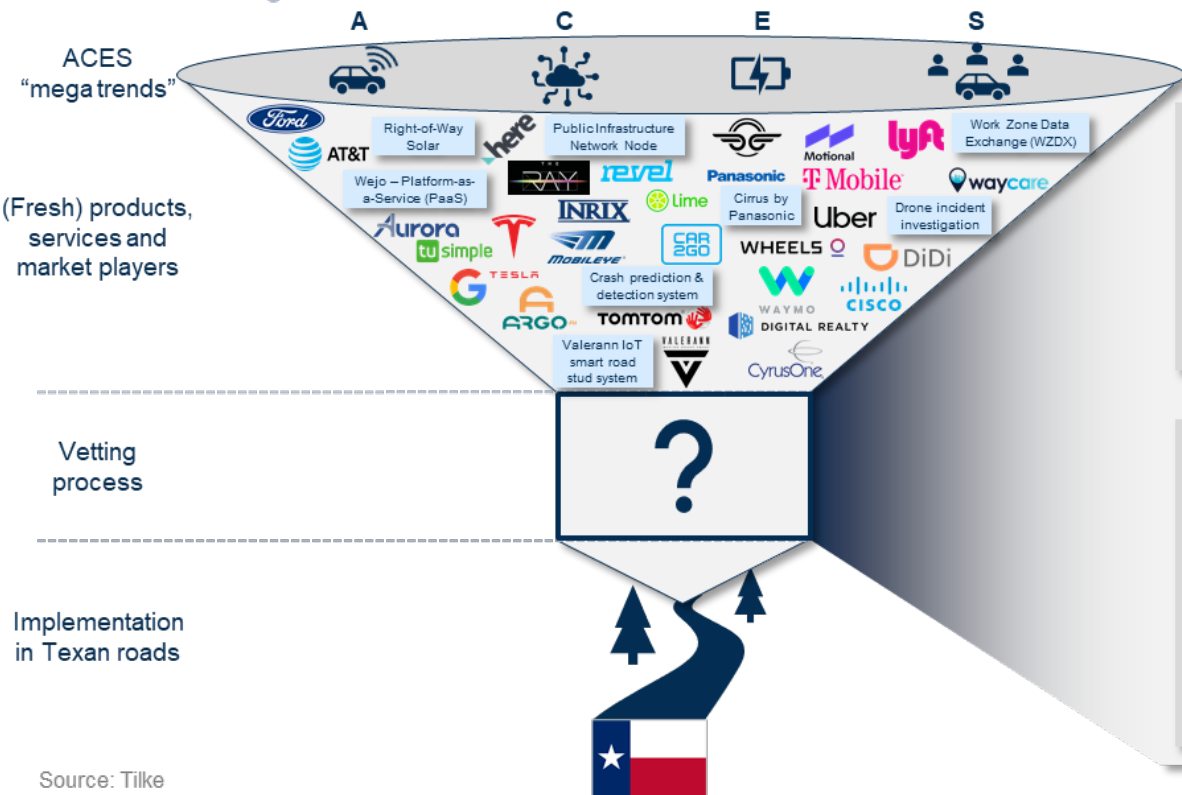
Alignment of regional goals, systems and resources for a standardized customer experience within Texas without interruptions between services



Source: Tilke



## Vendors' Vetting Process



Source: Tilke

## Key Challenge

Ensure **regional interoperability** following standard requirements and **maintain transparency** while leveraging only the **most promising technologies** for the improvement of TxDOT's main goals in Texan local to interstate roads:

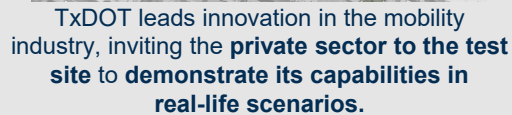
**Traffic  
safety**

**Traffic  
operations**

**Traffic  
management**

## SmartTrack solution

- ✓ Keep Texas at the forefront of mobility innovation
- ✓ Standardize vendors' vetting process
- ✓ Establish data platform to share with cities, counties and state agencies
- ✓ Create a sustainable method to react towards future mega trends
- ✓ Collaborate with the private sector to speed up mobility innovations



**TxDOT**  
Connecting you with Texas and improving traffic safety,  
operations and management

**CAMPO**  
Improve mobility, and ultimately, quality of life equally  
across all demographics

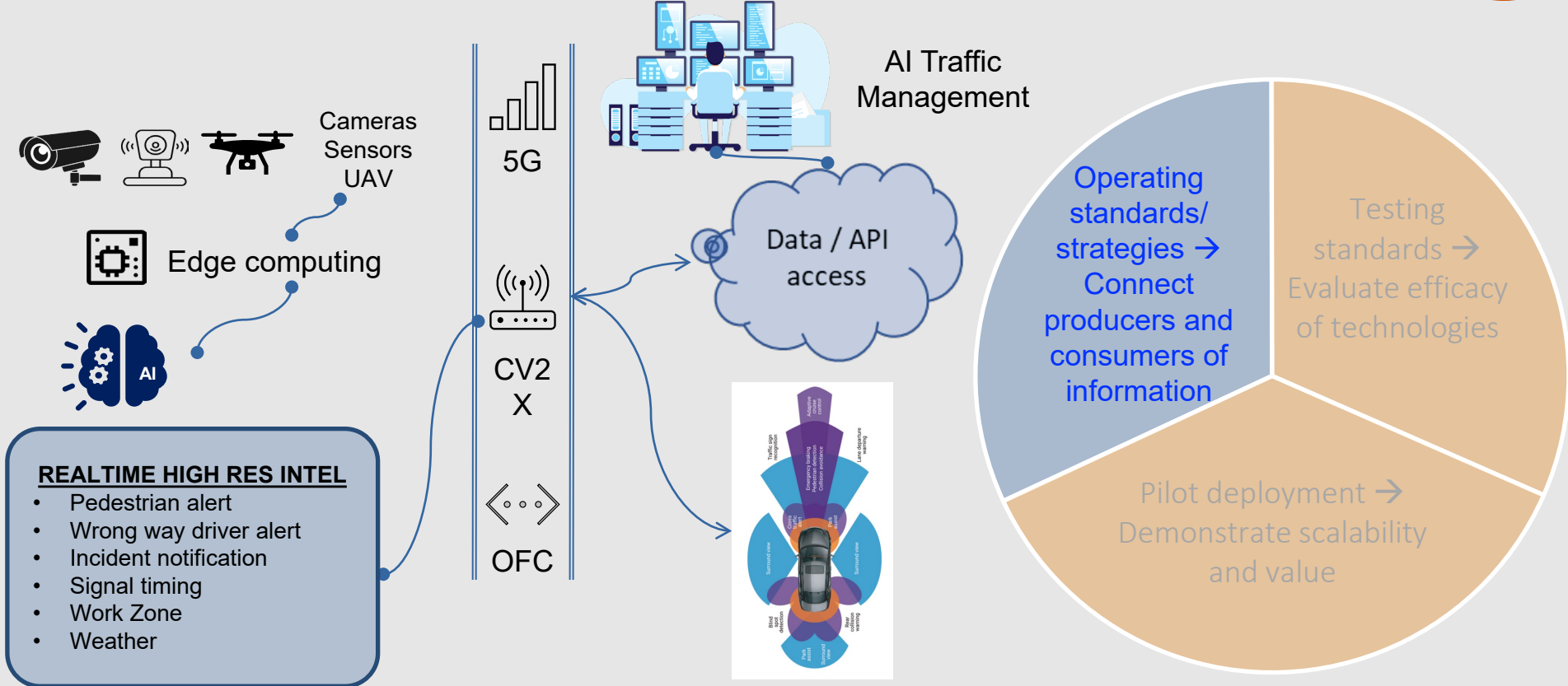
**The University of Texas at Austin**  
High impact research in the area of Connected and  
Automated Vehicles and Smart Infrastructure

**Central TX Reg. Mobility Authority**  
Enhance life quality by evolving, engaging with communities  
and protecting the environment

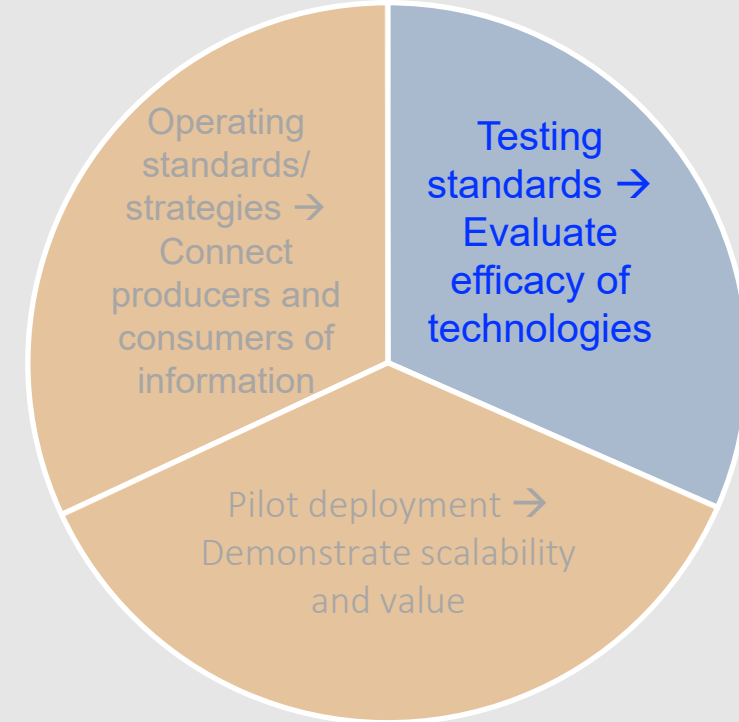
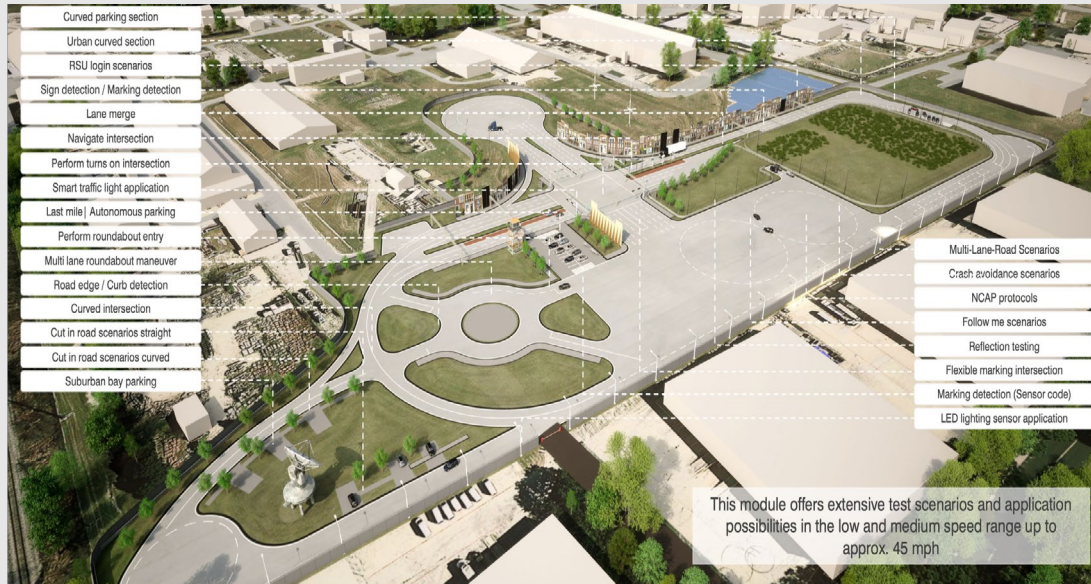
Providing information to TxDOT

Logos of participating entities: City of Austin, City of Cedar Park, City of Kyle, City of San Marcos, City of Williamson, City of Round Rock, City of Leander, City of Georgetown, City of San Antonio, City of New Braunfels, City of Buda, City of Dripping Springs, City of Canyon, City of Burnet, City of Lampasas.

# 1. Operating Standards

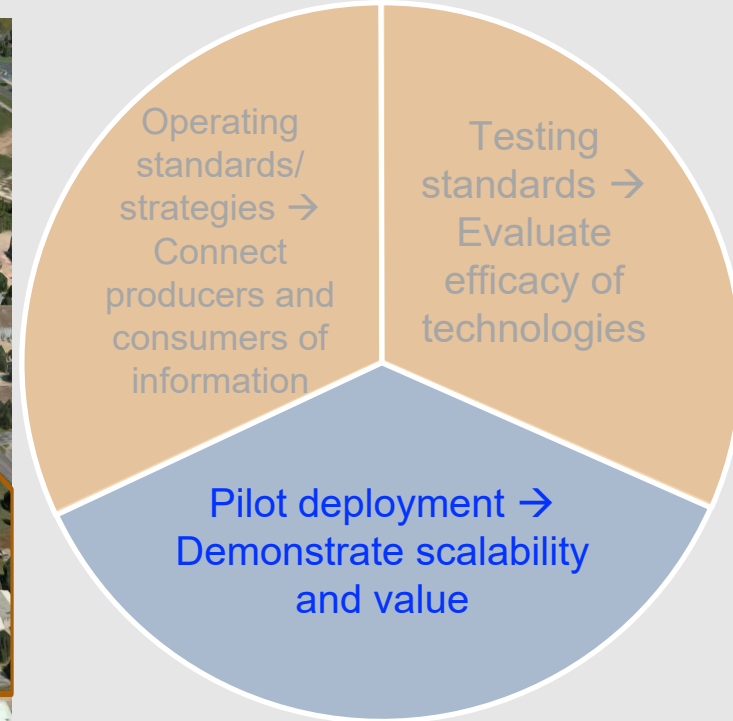


## 2. Testing Standards

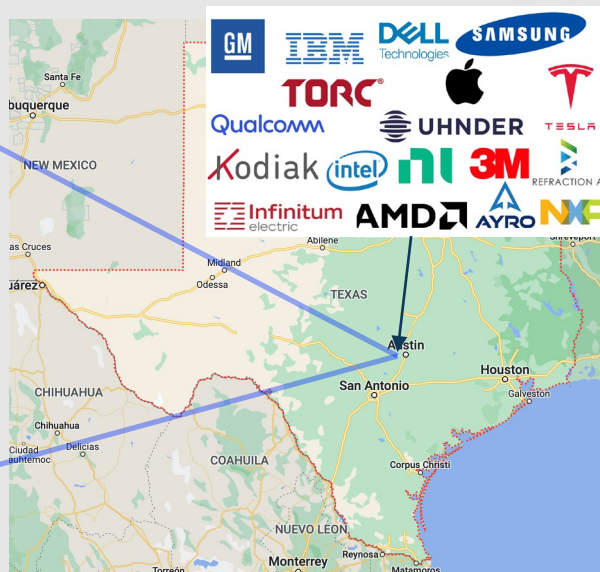
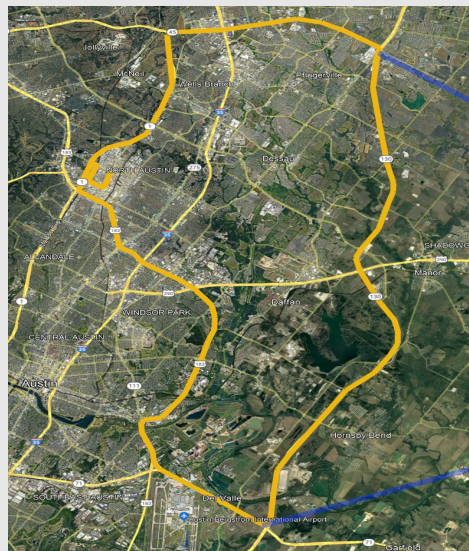




# 3. Pilot Deployment



# 3. Pilot Deployment



Operating standards/  
strategies →  
Connect  
producers and  
consumers of  
information

Testing  
standards →  
Evaluate  
efficacy of  
technologies

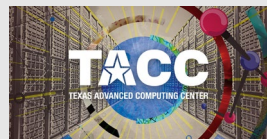
Pilot deployment →  
Demonstrate scalability  
and value



# Overview Texas SMART Track



Texas SMART Track will boast a state of-the-art testbed and a broad portfolio of enhancing and complementing offerings tailored to the requirements of all user groups.



Tier 1 – closed testbed



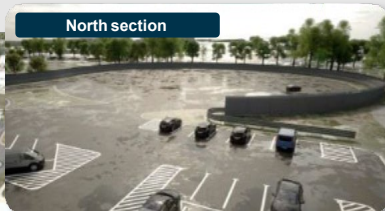
Tier 2 – semi-open testbed



Tier 3 – open testbed



Testbed



Real estate



Workshops



Storage & garages



Offices



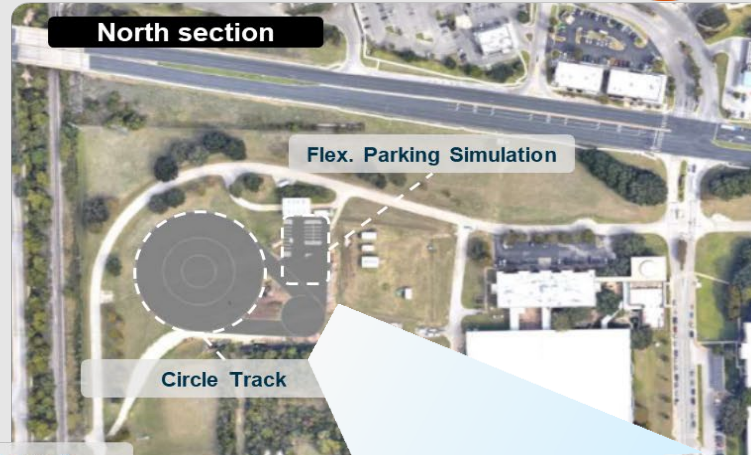
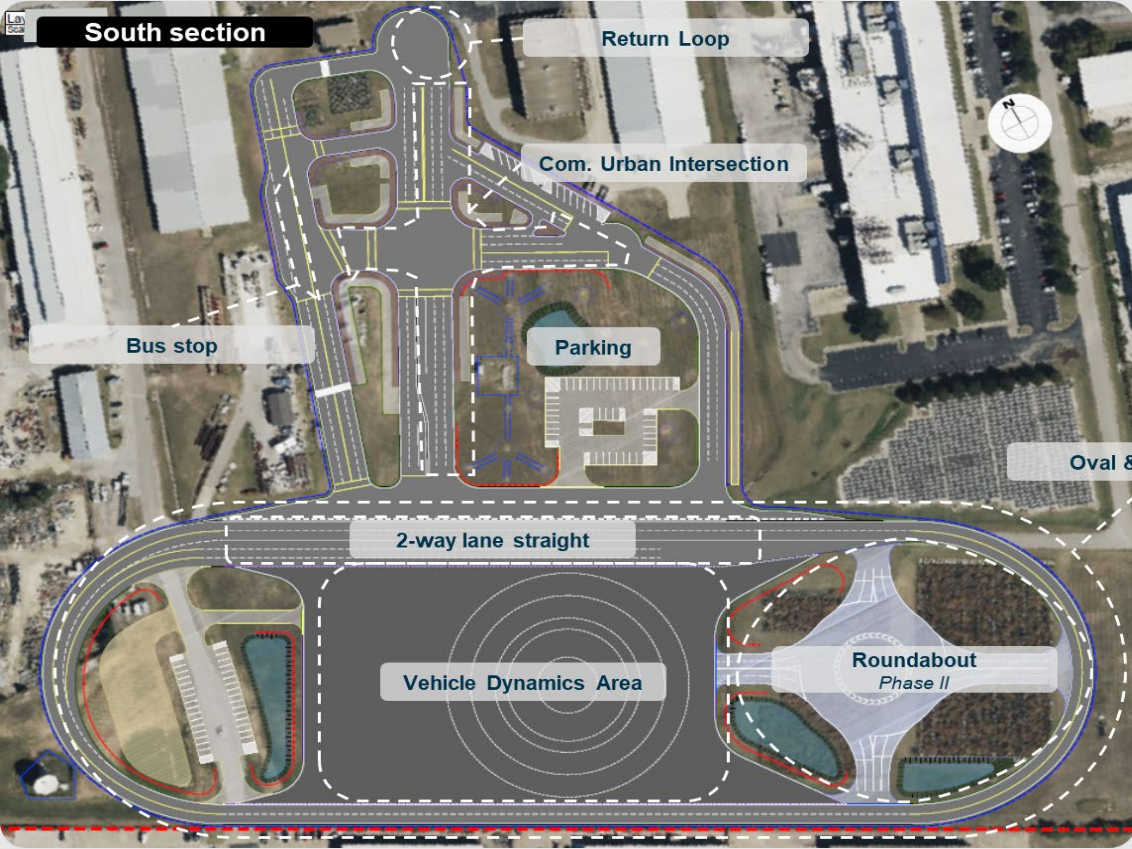
Infrastructure

ITS Poles

Charging infrastructure

Lighting

Digital twin





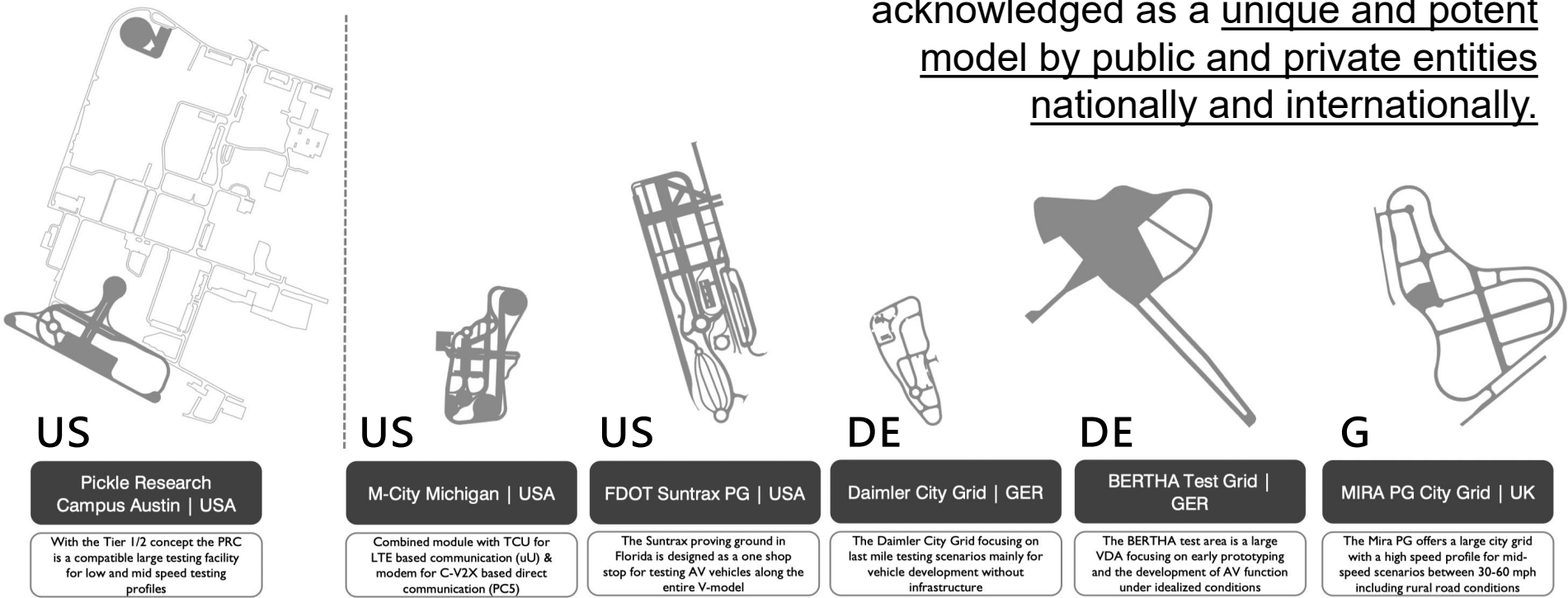




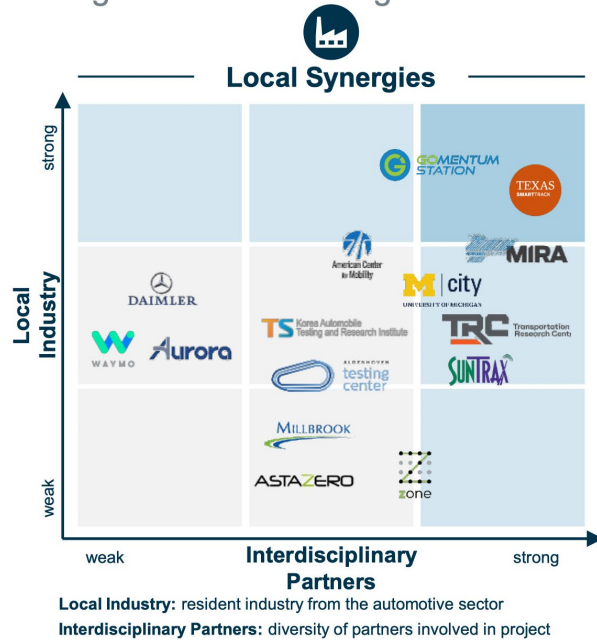
## Pickle Research Campus

Comparing sizes of existing AV test tracks

Our three tier layout has been acknowledged as a unique and potent model by public and private entities nationally and internationally.

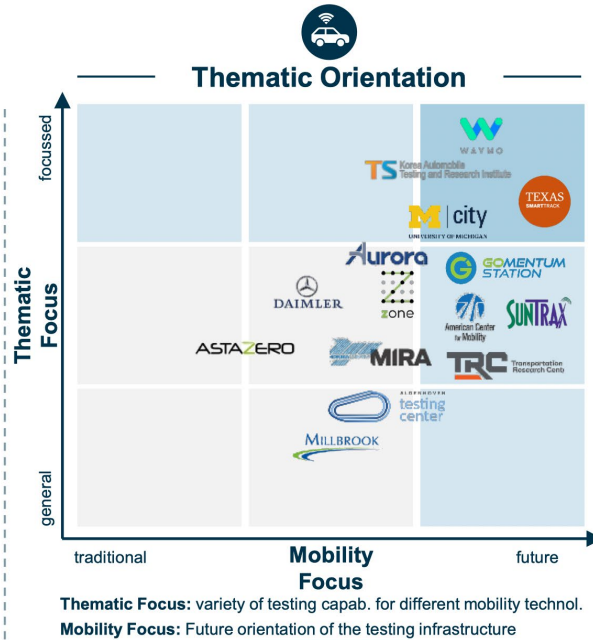


# Benchmarking and business plan

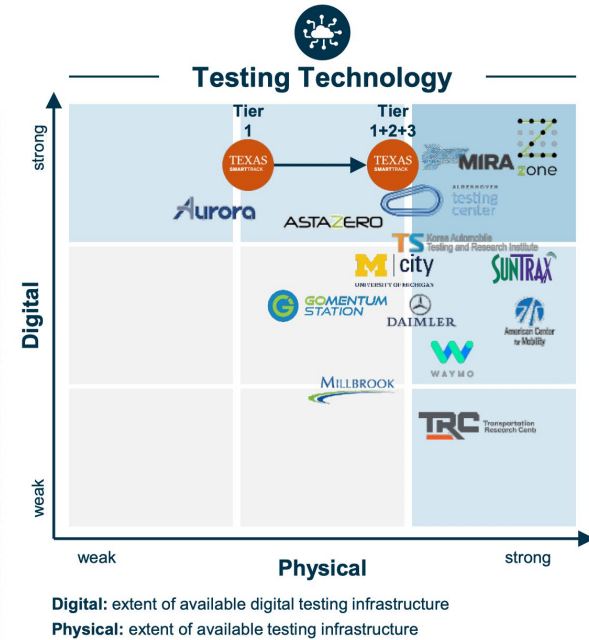


Texas SMARTTrack benefits from **strong economic environment** of Austin as well as the **interdisciplinarity** of involved stakeholders

Source: Mücke Roth & Company



Texas SMARTTrack stands out due to the focus on **infrastructure** technology and **autonomous driving** and future viability of these areas



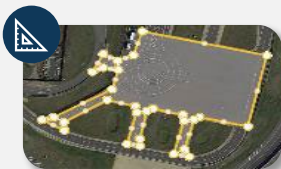
Due to limited physical capacities, Texas SMARTTrack can also differentiate itself through **digital offerings**



## Benchmarks







Location	Price in USD / day	Area in sqm.
City of Houston, Texas	7,505 USD	42,000 sqm.
City of Dallas, Texas	5,000 USD	19,000 sqm.
City of San Antonio, Texas	4,500 USD	157,500 sqm.
City of Austin, Texas	7,200 USD	40,000 sqm.
City of Fort Worth, Texas	6,212 USD	11,000 sqm.
City of El Paso, Texas	3,350 USD	4,400 sqm.



Price in USD / day



Area in sqm.

	7,505 USD	42,000 sqm.
	5,000 USD	19,000 sqm.
	4,500 USD	157,500 sqm.
	7,200 USD	40,000 sqm.
	6,212 USD	11,000 sqm.
	3,350 USD	4,400 sqm.

Comparable ratios:  
Non-profit: 0.163 USD / sqm.  
For-profit: 0.66 USD / sqm.

## Expert Validation

Industry expert interviews



Qualitative factors

- Location
- Module quality
- Size
- Constr. cost
- Objective
- ...

Adjusted ratios:  
North: 0.3 USD / sqm.  
South: 0.18 USD / sqm.

## Pricing TST



North:  
9,000 sqm.



South:  
44,400 sqm.



Pricing SMARTTrack

North:  
2,700 USD

South:  
8,000 USD

## Assumptions

Usage split

30%

30%

40%

Ramp-up

Year	Utilization
1	70%*
2	80%
3	90%
4	100%
5 & ongoing	100%

Operations

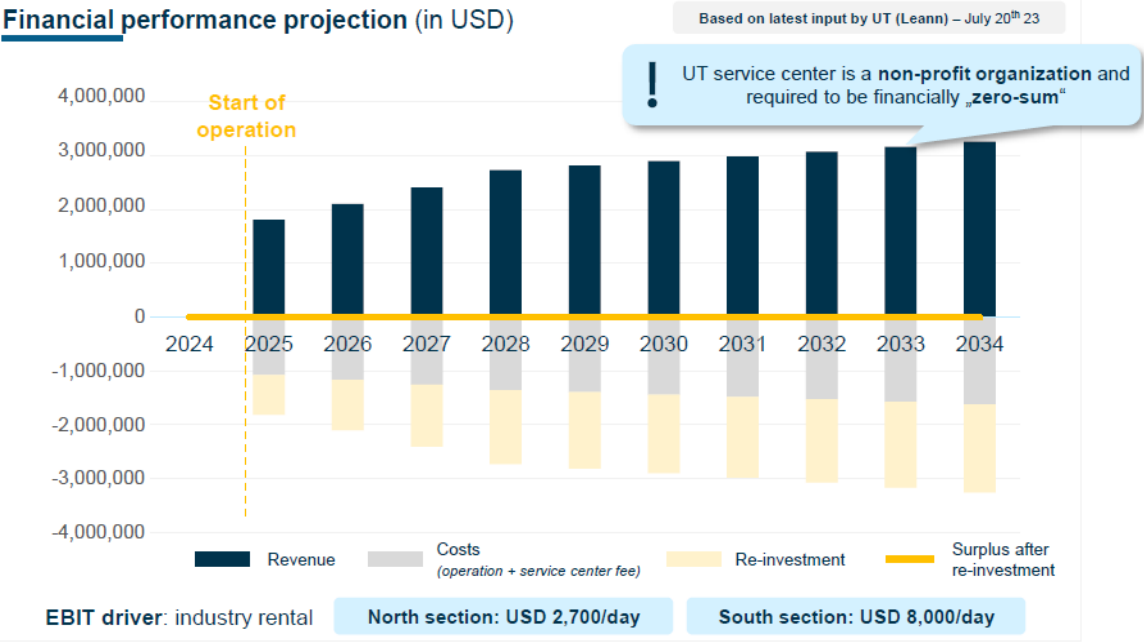
300

Operating days/ year

50

Operating nights/ year

With an industry utilization of 40%, TST revenue will cover the operating costs and re-investment for new uses cases and upgrading digital infrastructure.

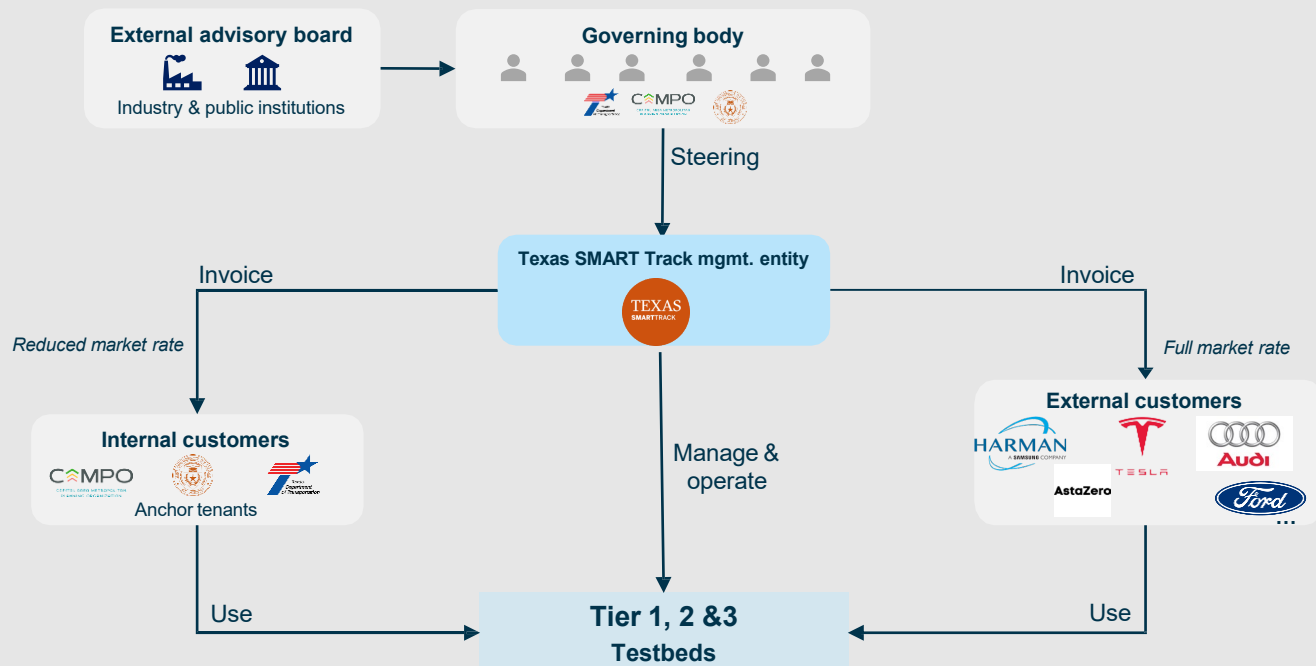


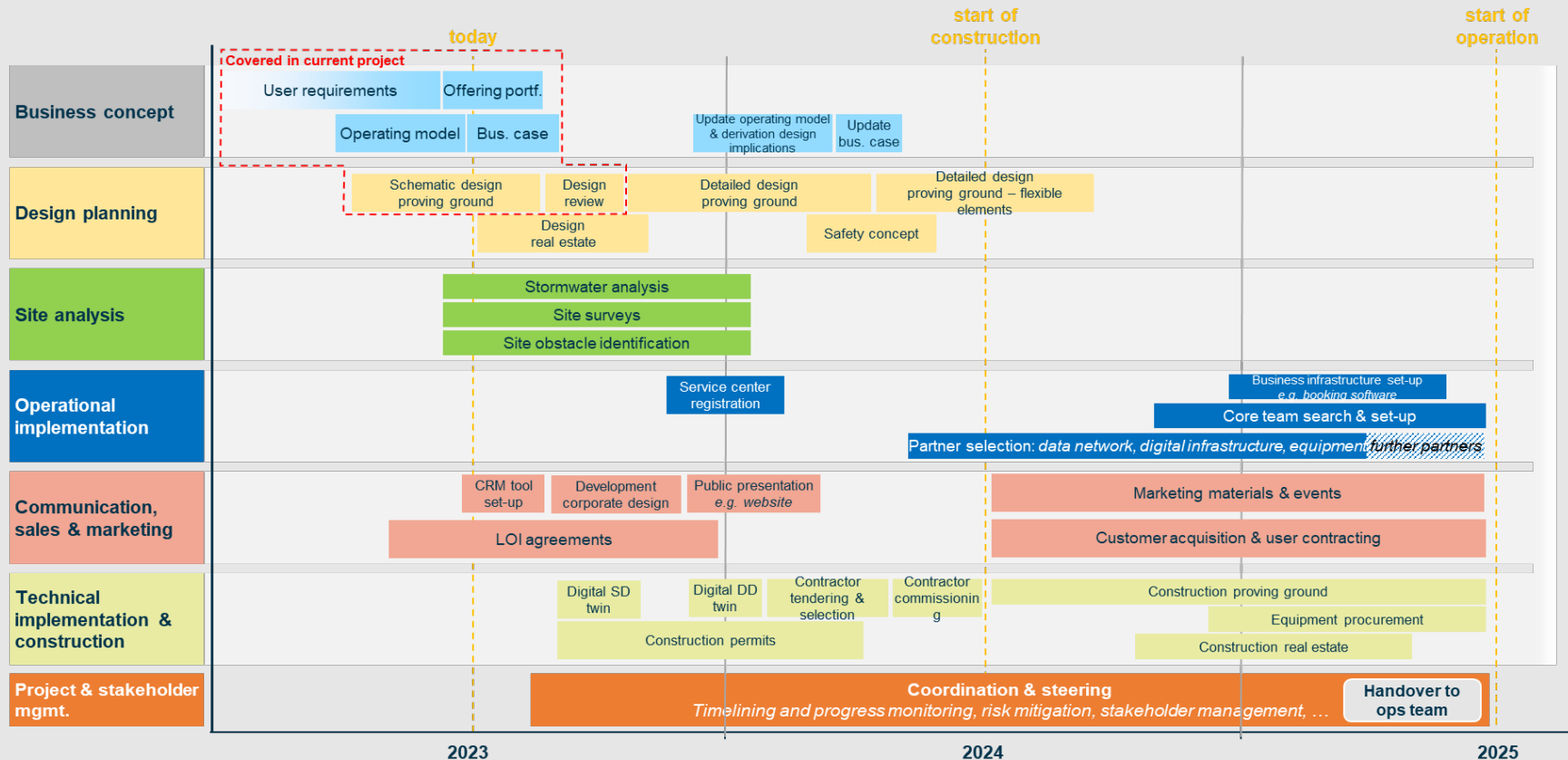
# Texas SMART Track – Funding

TST requires initial capital in the amount of USD 43.8m. This includes costs for construction, pre-operational tasks, 1<sup>st</sup> year of operation as well as a risk premium.

Period under review	Construction costs July 2024 – June 2025	Pre-operational costs excl. construction July 2023 – June 2025	Operational costs 1 <sup>st</sup> year July 2025 – June 2026
	<p><b>Proving ground</b> <small>incl. basic infrastructure elements</small> <b>USD 27.0m</b></p> <p>North section → USD 5.5m</p> <p>South section → USD 21.5m</p> <p><b>Real estate</b> <small>incl. basic infrastructure</small> <b>USD 1.9m</b></p> <p>Workshops → USD 580k</p> <p>Storage &amp; garage → USD 1.2m</p> <p>Office → USD 150k</p> <p><b>Site risks</b> <small>Limited to storm water drainage</small> <b>USD 3.3m</b></p>	<p><b>Planning</b> <small>According to timeline streams</small> <b>USD 2.0m</b></p> <p>Business conc. → USD 75k</p> <p>Design → USD 1.6m</p> <p>Site analysis → USD 315k</p> <p><b>Implementation</b> <small>According to timeline streams</small> <b>USD 4.5m</b></p> <p>Operational → USD 780k</p> <p>Comm., sales &amp; marketing → USD 875k</p> <p>Technical → USD 875k</p> <p>Proj. &amp; stakeholder mgmt. → USD 1.4m</p> <p>Transition support → USD 550k</p>	<p><b>Costs for int. employees</b> <small>2 internal FTEs incl. ancillary wage costs of 30%</small> <b>USD 270k</b></p> <p><b>UT service center fees</b> <small>26.5% of industry revenue</small> <b>USD 410k</b></p> <p><b>Infrastructure &amp; consumables</b> <small>e.g. electricity &amp; office supplies</small> <b>USD 390k</b></p>
<b>Sub-total</b>	<b>USD 32.2m</b>	<b>USD 6.5m</b>	<b>USD 1.1m</b>
<b>+</b> <i>Risk premium for not yet identified risks (15% of proving ground construction)</i>		<b>USD 4m</b>	
<b>Total</b>	<b>USD 43.8m</b>		

The Texas SMART Track management entity operates the facility for both external and internal customers. A governing body oversees the management.







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<https://www.texasmarttrack.org/>